

**Chwyddiant-Inflation**

<b>2012/13</b>	<b>Incwm Cychwynol (Base 2011-12) Commencing Income</b>	<b>Incwm 2012/13 2012/13 Income</b>	<b>Gwahaniaeth Variance £</b>	<b>Gwahaniaeth Variance %</b>	<b>Cynnydd Increase</b>
<b>Hafan</b>	-1,607,470	-1,676,440	-68,970	<b>4.29%</b>	<b>0%</b>
<b>Traethau - Beaches</b>	-206,200	-212,550	-6,350	<b>3.08%</b>	<b>TBC</b>
<b>Harbwr Pwllheli Harbour</b>	-118,130	-123,810	-5,680	<b>4.81%</b>	<b>4.80%</b>
<b>Harbwr Porthmadog Harbour</b>	-75,460	-77,910	-2,450	<b>3.25%</b>	<b>3.50%</b>
<b>Harbwr Abermaw Harbour</b>	-46,080	-46,860	-780	<b>1.69%</b>	<b>2.50%</b>
<b>Harbwr Aberdyfi Harbour</b>	-39,870	-40,700	-830	<b>2.08%</b>	<b>2.50%</b>
<b>Cyfanswm Harbyrau-Total all Harbours</b>	-279,540	-289,280	-9,740	<b>3.48%</b>	
<b>Doc Fictoria</b>	-110,760	-113,550	-2,790	<b>2.52%</b>	
<b>Parc Padarn</b>	-126,580	-131,710	-5,130	<b>4.05%</b>	
<b>Parc Glynllifon</b>	-49,550	-53,290	-3,740	<b>7.55%</b>	